

MEASURE S - \$81,000,000 (2012)		
Goal Description	Actual Activity	Encumbered Pended Activity
PAYROLL AND BENEFITS	\$ 1,338,263.20	
OTHER FINANCING USES	\$ 736,771.30	
BALANCING MEASURE S-Accounts Payable	(6,124,515.00)	
FACILITY MASTER PLAN	141,940.52	
GENERAL EXPENSES	569,509.41	
FURNITURE/INTEREST	284,042.71	
ROOFING	59,631.50	
HEATING	26,215.00	
ARTS CENTER	20,393.13	
ARTS HS MU THEATRICAL PROJECT	19,199.89	
FENCING	3,907.00	
CAFETERIA	76,452.80	
SOLAR PANELS	2,275.55	
PARKING LOTS	245,378.81	
WASTE MANAGEMENT	23,985.80	
PLAYGROUND IMPROVEMENTS	14,683.98	
GYMNASIUMS	9,648.00	
HS TRACK PROJECT	3,025,539.29	
HATCH Road	2,240,954.69	
CUNHA GYMNASIUM COMPLEX	11,512,891.22	
HMBHS Speakers	22,057.00	
HS MU SOUND SYSTEM	12,797.83	
Pilarcitos Modern	4,720,441.67	
LOS LISTOS PORTABLE	169,223.86	
DISTRICT OFFICE IMPROV	11,988.00	
FIELD TURF	682,361.00	
TREE ASSESSMENT	164,565.80	
DOOR LOCK & HARDWARE	512,915.96	
FOOD SERV CONTAINER	7,235.10	
DUST COLLECTOR	56,383.50	
FV MASTER PLAN	25,451.43	
TEMPORARY HOUSING	5,622,911.61	
HMBHS AQUATIC CENTER	47,730.00	
CARPETING	31,274.16	
Hatch Modernization	20,567,362.03	
SECURITY,SAFETY UPGRADES	125,959.75	
CARD READER ACCESS CONTROL	35,130.73	
CUNHA WATER INFILTRATION	14,546,575.02	
EQUIPMENT	20,365.43	
HMBHS REPAIRS	348,682.82	
EG REPAIRS	10,496.00	
CUNHA REPAIRS	43,794.41	
FV REPAIRS	67,390.15	
HATCH MODERNIZATION PHASE 3	1,207,700.38	
HEATING UPGRADE	440,099.95	
HS Lighting	37,002.91	
Cunha Bldg D Roof	700,960.84	
TECHNOLOGY INFRASTRUCTURE	488.73	
TECH INFRA CONSULTING	3,397.94	
TECH INFRA CABLING	26,272.49	
TECH INFRA HARDWARE	176,812.98	
TECH SMART BOARDS/PROJECTION	128,863.69	
TECH INFRA WIRELESS	146,631.70	
TECH STUDENT DEVICES	1,957,023.64	
TECH STAFF DEVICES	229,517.33	
ENERGY MANAGEMENT	14,800.05	
BOND INTEREST PURCHASES	23,755.57	
TOTAL	67,173,590.26	

MEASURE M - \$99,000,000 (2018)		
Goal Description	Actual Activity	Encumbered Pended Activity
PAYROLL AND BENEFITS	\$ 672,485.65	\$ 65,054.28
BALANCING MEASURE S-Accounts Payable	6,124,515.00	
FACILITY MASTER PLAN	228,844.63	
ENERGY PROGRAM-GENERAL EXPENSES	49,050.00	
GENERAL EXPENSES	1,077,531.27	435,346.25
FURNITURE	111,784.01	536.10
ROOFING	2,707,801.58	45,999.92
HEATING	20,695.00	
FENCING	154,232.80	209,418.00
CAFETERIA	13,271.73	
SOLAR PANELS	2,645,108.58	26,000.00
PARKING LOTS	29,970.00	
WASTE MANAGEMENT	86,930.75	
PLAYGROUND IMPROVEMENTS	56,329.17	
HS TRACK PROJECT	15,050.57	
LOS LISTOS PORTABLE	43,568.90	6,037.10
DISTRICT OFFICE IMPROV	184,705.37	
TREE ASSESSMENT	404,346.48	
FV MASTER PLAN	10,620.00	
CARPETING	76,876.00	
Hatch Modernization	701,434.36	
SECURITY,SAFETY UPGRADES	48,729.57	0.50
CUNHA WATER INFILTRATION	3,874,775.39	
EQUIPMENT	77,025.00	
HMBHS REPAIRS	19,915.60	
EG REPAIRS	10,280.00	
CUNHA REPAIRS	22,082.76	
FV REPAIRS	27,977.60	
HATCH MODERNIZATION PHASE 3	12,227,815.11	
HEATING UPGRADE	1,465,745.00	
HS Lighting	725,676.59	
Cunha Bldg D Roof	830,532.50	
HMBHS TENNIS COURTS	290,180.00	
Energy Efficiency Measures	1,986,565.49	
AG FARM	47,805.65	
PORTABLES	551,954.85	118,200.73
UTILITY SURVEY	15,000.00	
HS AG FARM SHADE STRUCTURE	897,600.99	
PRESCHOOL COMPLEX	693,664.80	
CU LANDSCAPE & HS TREE MITIGATION	688,503.69	
ENERGY SERVICE SOLAR PV	2,669,056.83	144,080.14
EG SCHOOL PHASE I	1,524,141.29	20,364,141.91
CUNHA WATER INTRUSION PRJCT	173,383.24	
PAVEMENT PROJECT	802,419.48	
HATCH ELECTRICAL PROJECT	6,875.00	
EG ELEMENTARY NEW BLDG	40,771.53	
FV MODERNIZATION	5,238,391.10	21,560,886.70
HMBHS ROOFING PROJECT	4,130.96	
HATCH SOLAR PROJECT	59,100.06	
KM SEPTIC IMPROV	6,897.50	
EG LIBRARY IMPROV	29,479.35	
CUNHA SOLAR PROJECT	37,707.78	
CUNHA LIBRARY WALL REPAIR PROJ	251,137.72	
CUNHA IRRIGATION CONTROL SYST	9,938.27	
CUNHA PA SYSTEM UPGRADE	52,645.60	
EG PORTABLES	241,521.97	30,018.75
BLIND REPLACEMENT-HMBHS	65,439.50	
HMBHS ROAD	3,026.50	
HATCH PORTABLE CLASSROOMS	30,576.00	
HMBHS CENTRAL KITCHEN	4,407.50	256,692.50
SUSTAINABILITY	48,680.00	41,000.00
DRAINAGE	64,942.00	34,021.66
EARLY EDUCATION BLDG	4,989.96	739,690.00
TECHNOLOGY INFRASTRUCTURE	24,007.32	
TECH INFRA HARDWARE	207,117.84	
TECH SMART BOARDS/PROJECTION	19,373.45	
TECH INFRA WIRELESS	221,070.29	
TECHNOLOGY NON-INFRASTRUCTURE	4,466.31	
TECH STUDENT DEVICES	888,323.90	
TECH STAFF DEVICES	199,413.00	
HS FOOTBALL FIELD PERIMETER	4,608.00	
TOTAL	52,855,021.69	44,077,124.54