CABRILLO UNIFIED SCHOOL DISTRICT

Every Student, Every Day!

Bus Fleet Updates

J Jesús Contreras, Ed.D., Deputy Superintendent of Business Services

Matthew Spigelman, Sustainability Coordinator

Jaime Rico, MOT Supervisor

The Current Condition

CUSD is operating a 20+ year old diesel bus fleet that is failing to provide reliable, clean transportation.

	22'-23'	21'-22'
Bus Fleet Costs	$159,428.00	$90,857.00
SPED	$97,200.00	$82,500.00
Total	**$256,628.00**	**$173,357.00**

Bus Fleet Costs Breakdown	**22'-23'**	**21'-22'**
Fuel	$9,055.36	$7,612.26
Materials and Supplies	$49,595.99	$35,989.81
Repairs/Service	$83,994.42	$34,115.74
Training	$16,783.00	$13,140.00
Total	**$159,428.77**	**$90,857.81**

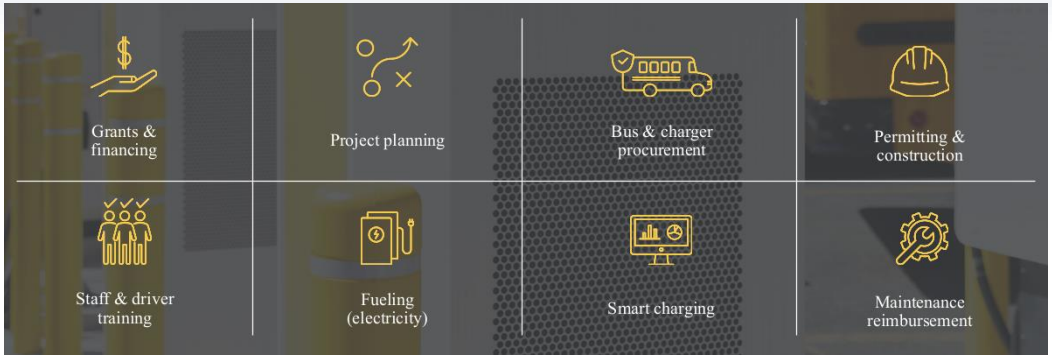
CUSD does not currently have the resources to purchase new buses.

CUSD Student Transportation Needs

CUSD needs **4 Type A (small) buses** with two wheelchair lifts and **3 Type D (large) buses**. These buses would provide the necessary transportation for our target students, would be available for field trips, and would act as resilient battery storage in the case of power outages.

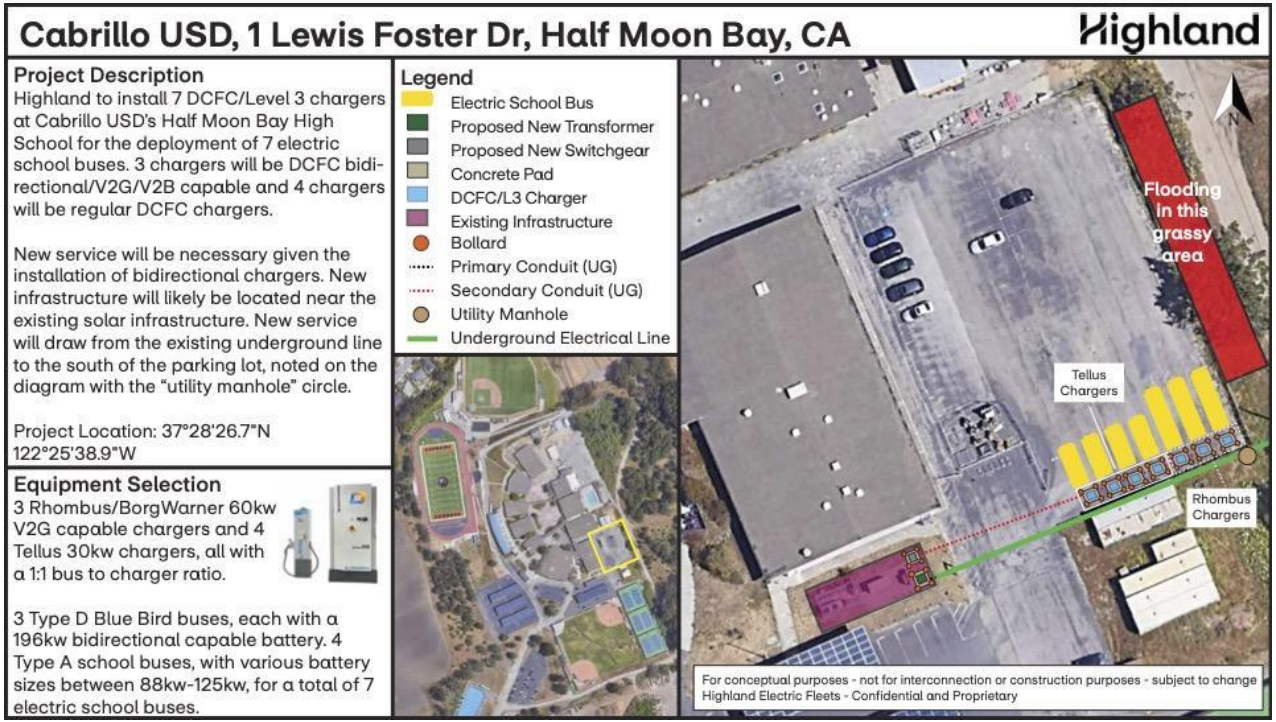
Options:

1. Purchase new buses
2. Apply for grants
3. Lease



CUSD determined the most cost effective way to procure new buses would be to apply for grants and combine grants with Highland Electric resources. Highland would then install the infrastructure and would support the operation of a new electric bus fleet that would also help us comply with state requirements of us to convert our fleet to electric buses.

Opportunity



Questions?

Thank you!