Meeting Date: January 27, 2014

Agenda Item No: 5B

# SEWER AUTHORITY MID-COASTSIDE Staff Report

## Subject / Title:

Adopt Resolution No. (next number in sequence), Establishing Schedule of Permit Fees for Use in Conjunction with NDWSCP for FY2013-14

#### Staff Recommendation:

Adopt Resolution No. (next number in sequence), Establishing Schedule of Permit Fees for Use in Conjunction with NDWSCP for FY2013-14

## Fiscal Impact:

Program is self-supporting and generates \$47,250 in NDWSCP Fees

## **Discussion/Report:**

The Resolution (next number in sequence), Establishing Schedule of Fees for Use in Conjunction with NDWSCP for FY2013-14 is attached for Board's review and adoption.

## SEWER AUTHORITY MID-COASTSIDE Resolution No. -2014

# A RESOLUTION ESTABLISHING SCHEDULE OF PERMIT FEES FOR USE IN CONJUNCTION WITH THE NON-DOMESTIC WASTE SOURCE CONTROL PROGRAM FOR FISCAL YEAR (FY) 2013-14

RESOLVED, by the Board of Directors of the Sewer Authority Mid-Coastside, San Mateo County, California, as follows:

WHEREAS, this Board did, by its Resolution No. 1-91, adopt regulations establishing a Non-Domestic Waste Source Control Program ("the Program");

WHEREAS, this Board did, by its Resolution No. 2-94, amend the regulations establishing the Program, thereby establishing the amended regulations now in effect ("the Regulations");

WHEREAS, the Regulations authorize this Board to establish a uniform schedule of fees to be imposed upon and collected from applicants or dischargers to defray the costs of processing and issuing permits in conjunction with the Program and carrying out the services which are a part of the Program ("Program Fees");

WHEREAS, there has been presented to this Board proposed Program Fees for FY2013-14

WHEREAS, the methodology establishing Program Fees and the Program Fees for FY2013-14 has been available for public inspection at the office of the Authority and Public Notices indicating so have been posted on December 4, 2013 and December 11, 2013;

WHEREAS, there has been presented to this Board evidence that the Program fees are no more than necessary to cover the reasonable costs of the Program, and that the manner in which those costs are allocated to a payor bear a fair and reasonable relationship to the payor's burdens on the Program and carrying out the services of the Program;

NOW THEREFORE, it is found, determined, and ordered that:

- 1. The Methodology used in establishing the Program Fees for FY2013-14 and Program Fees for FY2013-14 set forth in Table 1 attached hereto are hereby adopted. The Program fees are no more than necessary to cover the reasonable costs of the Program. The manner in which those costs are allocated to a payer bears a fair and responsible relationship to the payor's burdens on the Program and carrying out the services of the Program.
- 2. The posting of the Notice of Public Hearing on December 4, 2013, and December 11, 2013 are hereby ratified and approved.
- 3. The Secretary is hereby authorized and directed to transmit a copy of this Resolution to each Member Agency.

AYES:
NOES:
ABSENT:
ABSTAIN:

Secretary Sewer Authority Mid-Coastside

I hereby certify that the foregoing is a full, true and correct copy of the Resolution duly passed and adopted by the Board of Directors of the Sewer Authority Mid-Coastside at a regular Board meeting thereof held on the 27th day of January 2014 by the following vote:

## **Sewer Authority Mid-Coastside**

## Non-Domestic Waste Source Control Program Fee Schedule for Fiscal Year 2013-14

Table 1

Flow, GPD	Baseline Fee		Additional fee per added 1000 gpd		Permit Fee		Permittes Per Flow Range	Total Fees Per Range	
1 - 999	\$	321.43	\$	-	\$	321.43	64	\$	20,571.52
1000 - 1999	\$	321.43	\$	321.43	\$	642.86	19	\$	12,214.34
2000 - 2999	\$	321.43	\$	642.86	\$	964.29	6	\$	5,785.74
3000 - 3999	\$	321.43	\$	964.29	\$	1,285.72	1	\$	1,285.72
4000 - 4999	\$	321.43	\$	1,285.72	\$	1,607.15	3	\$	4,821.45
5000 - 5999	\$	321.43	\$	1,607.15	\$	1,928.58	0	\$	-
6000 - 6999	\$	321.43	\$	1,928.58	\$	2,250.01	0	\$	-
7000 - 7999	\$	321.43	\$	2,250.01	\$	2,571.44	. 1	\$	2,571.44
8000 - 8999	\$	321.43	\$	2,571.44	\$	2,892.87	0	\$	-
9000 - 9999	\$	321.43	\$	2,892.87	\$	3,214.30	0	\$	_
10000 - 10999	\$	321.43	\$	3,214.30	\$	3,535.73	0	\$	-

**Total Fees** 

\$ 47,250.21

Budget

\$ 47,249.00

## Sewer Authority Mid-Coastside

## NDWSCP Discharger List, 2013-14

Permit #	Discharger				
GA001	Pillar Point Harbor				
GF002	Exclusive Fresh				
GF005	Fresh Fish House				
GF006	Three Captains				
GR000	Asian King				
GR000	Flavors				
GR000	Sam's Chowder House				
GR000	Village Pizza				
GR002	Barbara's Fish Trap				
GR004	Ketch Joanne				
GR005	Miramar Beach Inn				
GR011	Princeton Seafood Co.				
GR012	Mezza Luna				
GR014	Elegant Cheesecakes				
GR018	Harbor Pizza				
GR020	The Brewery on HMB				
GR021	Café Classique				
GR022	Café Capistrano OPL/Silver Star				
GR023	Café Gibraltar				
GX001	Romeo Packing Co.				
GX002	Nurseryman's Exchange				
HA001	Bob's Car Wash				
HA002	Bay Chevron Service Station				
HA004	Curley & Reds Body Shop				
HA006	Half Moon Bay Autocare				
HA007	James Ford				
HA008	C.U.S.D. Bus Yard				
HA009	Phils Auto and Brake				
HA011	Angelos Mufflers				
HA012	Coast Transmission				
HA015	Half Moon Bay Golf Links				
HA016	Half Moon Bay Auto Repair				
HA020	Ginos Auto Body				
HA022	Paulos Auto Body				
HA023	CAL Trans				
HF000	New Leaf Market				
HF001	Cunha's Country Store				
HF002	Half Moon Bay Fish Mkt.				
HF003	Safeway Stores				
HL001	Greenhouse Cleaners				
HL002	Crown Cleaners				
HM002	Dr. Rand Ollerton DDS				
HM003	Davis Maas DDS				
HM005	Dr. Moody DMD				

HM006	Dr. C. Ray Sheppard DDS			
HM007	Dr. Halterman DDS			
HM010	Coastside Medical Clinic			
HM013	Half Moon Bay Medical			
HM014	Irwin Cohen DPM			
HM015	HMB Vet Clinic			
HM022	John C. Moon DDS			
HP006	Longs Photo Lab			
HR000	ARK North Indian Grill			
HR000	Popey's Chicken			
HR000	Shiki Japanese Cuisine			
HR002	Burger King			
HR003	Bangkok House			
HR005	Mullin's			
HR007	Half Moon Bay Bakery			
HR009	Happy Taco			
HR010	Origional Johnny's			
HR011	Mc Donald's			
HR012	Straw Hat Pizza			
HR014	Pasta Moon			
HR015	Round Table Pizza			
HR016	Sam's Coffee Shop			
HR017	San Benito House			
HR018	Spanishtown Mexican			
HR019	Taqueria La Mexicana			
HR020	Half Moon Bay H.S. Cafeteria			
HR020	3 Amigos			
HR022	China Express			
HR024	Cameron's Inn			
HR025	Sunshine Donuts			
HR025	IDES Hall			
HR027	Flying Fish Grill			
HR028	Chez Shea			
HR029	Moonside Bakery and Café			
HR030	Café Capistrano Sushi Main Street			
HR031				
HR032	Half Moon Bay Coffee Co.			
HR033	It's Italia Fish & Frites			
HR000				
HR035	Half Moon Bay Joe's Ritz-Carlton			
HR037				
HR039	Cetrella			
HR044	White Elephant			
MR000	Stephanie's (San Jose Lodging, LLC)			
MR000	La Costanera			
MR000	Gherkins			
MR003	El Gran Amigo			
MR005	The Moss Beach Distillery			
MR009	Three Bells of Montara			

MR012

Odyssey Piazza

## SEWER AUTHORITY MID-COASTSIDE

## NOTICE OF PUBLIC HEARING

**NOTICE IS HEREBY GIVEN** that the Sewer Authority Mid-Coastside will hold a Public Hearing at 7:00 P.M. on Monday, January 27, 2014 at a Board meeting to consider the adoption of the FY2013-14 Fee Schedule for its Non-Domestic Waste Source Control Program (NDWSCP). The Sewer Authority Mid-Coastside will hold the meeting at their Administration Offices at 1000 N. Cabrillo Hwy., Half Moon Bay, CA 94019.

There are proposed changes in the rates for the FY2013-14 NDWSCP program fees.

A copy of the FY2013-14 NDWSCP Fee Schedule will be on file at 1000 N. Cabrillo Hwy, as of Tuesday, January 28, 2014 to be examined during regular business hours.

Interested parties may provide written comments at or prior to the public hearing or may appear and be heard at the above stated place and time or may submit written comments to the Manager, Sewer Authority Mid-Coastside, 1000 N. Cabrillo Hwy, Half Moon Bay, CA 94019.

If you challenge these fees in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the Manager at or prior to the public hearing.

Vivian Housen, Interim General Manager

## NDWSCP Frequently Asked Questions

#### Questions for Source Control:

# 1. How do we find new businesses? How do we de-list them? What determinants doe we use to do so?

- County Building and the City of HMB Planning and Building mail lists of permits issued. Staff also takes note while in commercially zoned areas while in the field.
- We delist them when they no longer meet the criteria for the specific business.
- These criteria are in the NDWSCP SOP.

#### 2. What about the Catering services...why don't we see them on the list?

No pretreatment devices. The criteria for pretreatment (grease trap) are: if the facility operates a deep fat fryer or open grill (indoors).

The Criteria SOP is in the NDWSCP SOP.

#### 3. Why is the big hotel so lightly charged?

They meter their water to the permitted areas. Not all establishments do this so their entire water usage is used.

#### 4. Is there a procedure for all of the above?

Yes, there is a NDWSCP SOP for all steps. It is in the NDWSCP library.